

ORDINANCE NUMBER 48-2024.1
AMENDMENT OF ORDINANCE 48-2024 PROPOSED BUDGET FY 2024-2025

**AN ORDINANCE AMENDING ORDINANCE 48-2024 THE PROPOSED BUDGET
FOR THE FY 2024-2025 TO INCLUDE FUNDS PREVIOUSLY APPROPRIATED TO THE POLICE
DEPARTMENT BUDGET FOR THE VILLAGE OF ELIZABETH, LA**

WHEREAS, the Village of Elizabeth, LA has completed a proposed budget placed on file with the Village Clerk with the estimate of the amount of monies required to meet the public expenses, bond retirement and interest, reserve funds, and expenses of government of the Village of Elizabeth for the fiscal year ending June 30, 2025; and

WHEREAS, a notice was published that the Board of Aldermen would meet on June 10, 2024 at 6:30 p.m., in the official meeting room of the Village Hall for the purpose of making and adopting a proposed budget for the fiscal year ending June 30, 2025, and giving taxpayers within the limits of the Village an opportunity to be heard in a public hearing upon said budgets; and

WHEREAS, the proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Village for the purposes set forth in the budget, estimated expenditures set forth in the budget are all necessary to carry on the governmental activities of the Village for the fiscal year 2024 and 2025 and are sufficient to meet the various needs of the Village during that period; and

WHEREAS an **amendment** to Ordinance 48-2024 was adopted by the Board of Aldermen the 9th day of December, 2024 to include as listed below the funds previously appropriated to the police budget.

NOW THEREFORE, the Board of Aldermen of the Village of Elizabeth, do ordain as follows:

	ORIGINAL BUDGET <u>2023-2024</u>	PROPOSED BUDGET <u>2024-2025</u>
REVENUES		
General Fund:	535,288	311,700
Police Fund:		22,200
Utility Fund:	<u>2,075,745</u>	<u>3,870,033</u>
TOTAL REVENUES	2,611,033	4,203,933
EXPENDITURES		
General Governmental Fund	1,092,770	536,850
Police Fund:		67,000
Utility Fund	<u>1,858,882</u>	<u>3,538,300</u>
TOTAL EXPENDITURES	2,951,651	4,142,150
EXCESS (DEFICIT) OF REVENUES OVER (UNDER) EXPENDITURES:	-340,618	61,783
*BEGINNING FUND BALANCE/NET POSITION	2,384,052	2,043,434
ENDING FUND BALANCE/NET POSITION (ESTIMATED)	2,043,434	2,105,217

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Said amendment to Ordinance 48-2024 having been introduced on the 14th day of November, 2024 by Councilwoman Stacy Weldon. Notice of Public Hearing of this amendment to Ordinance was published in the official Journal on the 28th day of November, 2024.

Public hearing having been held, title having been read and Ordinance considered on motion by Councilman Ken Kelly and seconded by Councilwoman Mea Dillehay to adopt said amendment and to become **Ordinance 48-2024.1**.

The above foregoing **Ordinance 48-2024.1** was called for a vote by the Mayor at a regularly held meeting on the 9th day of December, 2024 at 6:30pm at the Village Hall, by the Mayor and Village of Elizabeth Council Members, for said purpose. The vote thereon was as follows:

Ken Kelly: yea Stacy Weldon: absent Mea Dillehay: yea

Yeas: 2 Nays: 0 Abstain: 0 Absent: 1

Approved by:/S/Mandy L Green, Mayor

Attest by:/S/Denise Lee, LCMClerk