

PUBLIC NOTICE

VILLAGE OF ELIZABETH

THE VILLAGE OF ELIZABETH WILL CONDUCT A PROPOSED AMENDED BUDGET (Utility & General) HEARING ON JUNE 10, 2024 AT 6:30PM IN ELIZABETH VILLAGE HALL LOCATED AT 230 POPLAR STREET IN ELIZABETH, LA. THE PURPOSE OF THE HEARING IS TO INVITE PUBLIC COMMENTS ON THE VILLAGE'S AMENDED BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2024 AND THE PROPOSED ORIGINAL BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2025 AND THE OPERATION OF SAME. ALL INTERESTED PERSONS ARE INVITED TO ATTEND.

THE FOLLOWING REPORT IS ONLY A SUMMARY OF THE PROPOSED BUDGET. DETAILED BUDGET DOCUMENTS AND OTHER FINANCIAL RECORDS ARE AVAILABLE AND ON FILE IN THE ELIZABETH VILLAGE HALL. INTERESTED PERSONS MAY EXAMINE THE BUDGET DOCUMENTS BETWEEN THE HOURS OF 8:00 A.M. – 3:00 P.M., MONDAY THROUGH THURSDAY (CLOSED 12N-1P) and FRIDAY 8:00-12:00NOON. THIS NOTICE IS PREPARED AND PUBLISHED IN COMPLIANCE WITH LOUISIANA REVISED STATUTES 39:1301-1314.

MANDY GREEN
MAYOR OF THE VILLAGE OF ELIZABETH

		Original Budget	Amended Budget	Proposed Budget
REVENUES				
	General	776,400	344,366	421,200
	Utility	<u>3,509,300</u>	<u>2,131,355</u>	<u>4,546,815</u>
		4,366,700	2,475,721	4,968,015
EXPENDITURES				
	General	801,800	1,045,057	653,422
	Utility	<u>3,536,286</u>	<u>1,859,921</u>	<u>4,296,132</u>
		4,338,086	2,904,978	4,949,554
Excess (Deficit) of Revenues Over (Under) Expenditures		28,864	-429,257	18,461
Beginning Fund Balance/Net Position		55,056		
		<u>2,329,046</u>		
		2,384,052	2,384,052	1,954,795
Ending Fund Balance/ Net Position (Estimated)		2,412,916	1,954,795	1,973,256

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